


NEW CASTLE PUBLIC SCHOOLS ENROLLMENT PROJECTIONS FROM 2017/18 TO 2021/22

School	Past Enrollment			Future Enrollment By Student Residence				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Early Childhood Center <i>Capacity 835</i> Grades PK-1	509	492	492	502	502	499	520	518
New Castle Elementary <i>Capacity 1,300</i> Grades 2-5	622	633	644	660	687	682	704	724
New Castle Middle School <i>Capacity 550</i> Grade 6-8	452	444	474	478	489	529	542	561
New Castle High School <i>Capacity 1,025</i> Grades 9-12	556	524	557	598	620	643	668	675
ELEMENTARY TOTAL <i>Capacity 2,135</i> Grades PreK-5	1,131	1,125	1,136	1,162	1,189	1,181	1,224	1,242
MIDDLE TOTAL <i>Capacity 550</i> Grades 6-8	452	444	474	478	489	529	542	561
HIGH TOTAL <i>Capacity 1,025</i> Grades 9-12	556	524	557	598	620	643	668	675
DISTRICT K -12 TOTALS <i>Capacity 3,710</i> Grades PreK-12	2,139	2,093	2,167	2,238	2,298	2,353	2,434	2,478
ES Change		-6	11	26	27	-8	43	18
MS Change		-8	30	4	11	40	13	19
HS Change		-32	33	41	22	23	25	7
District Change		-46	74	71	60	55	81	44
ES % Change		-0.5%	1.0%	2.3%	2.3%	-0.7%	3.6%	1.5%
MS % Change		-1.8%	6.8%	0.8%	2.3%	8.2%	2.5%	3.5%
HS % Change		-5.8%	6.3%	7.4%	3.7%	3.7%	3.9%	1.0%
District % Change		-2.2%	3.5%	3.3%	2.7%	2.4%	3.4%	1.8%

Source: RSP & Associates, LLC - March 2017

Note 1: Student Projections are based on the residence of the student

 Exceed Building Capacity

Note 2: PreKindergarten students (Early Childhood) are in the enrollment projections - approximately 160 to 180 students

Note 3: Capacity of each facility provided by the district

Note 4: Reside includes Out of District students